

**SEEPZ SPECIAL ECONOMIC ZONE
ANDHERI (EAST), MUMBAI.**

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AGENDA FOR

**MEETING OF THE APPROVAL COMMITTEE FOR
SECTOR SPECIFIC SPECIAL ECONOMIC ZONE FOR
IT/ITES AT PUNE OF M/s. QUBIX BUSINESS PARK PVT.
LTD.-SEZ**

DATE : 30.05.2024

TIME : 12:00 P.M.

**MEETING OF THE APPROVAL COMMITTEE FOR
SECTOR SPECIFIC SPECIAL ECONOMIC ZONE FOR
IT/ITES AT PUNE, UNDER THE CHAIRMANSHIP OF
DEVELOPMENT COMMISSIONER, SEEPZ-SEZ ON
30.05.2024**

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Agenda Item No.	Subject
Agenda Item No. 01:-	Confirmation of the Minutes of the meeting held on 23.04.2024
Agenda Item No. 02:-	Application of Leasing out Built up space to vendor for Setting up of EV vehicle charging station facility in SEZ premises submitted by M/s. Qubix Business Park Pvt. Ltd (Developer)
Agenda Item No. 03:-	Monitoring of Performance for M/s Harbinger Systems Private Limited (LOA 73)
Agenda Item No. 04:-	Monitoring of Performance for M/s. Fortrea Scientific Pvt. Ltd- Unit 2,

मे. क्यूबिक्स बिजनेस पार्क प्राइवेट लिमिटेड, एसईजेड, पुणे, के आईटी/आईटीईएस के सेक्टर विशिष्ट विशेष आर्थिक क्षेत्र, के जोनल विकास आयुक्त की अध्यक्षता में, सीप्ल एसईजेड, मुंबई में दि 23.04.2024 को आयोजित 134 वी अनुमोदन समिति की बैठक का कार्यवृत्त।		
1	एसईजेड का नाम	मे. क्यूबिक्स बिजनेस पार्क प्राइवेट लिमिटेड, एसईजेड
2	सेक्टर	आईटी/आईटीईएस
3	बैठक क्रमांक	134 वी
4	तारीख	23.04.2024

उपस्थित सदस्य

क्र.	नाम एवं पदनाम (श्री/ श्रीमती)	विभाग
1	श्रीमती मितल हिरेमठ संयुक्त विकास आयुक्त	पुणे क्लस्टर एसईजेड, पुणे
2	श्रीमती भारती आहूजा सहा. आयुक्त, आईटी	आयकर विभाग से नामित
3	डॉ. दिलीराज दाभोले उप. डीजीएफटी	पुणे डीजीएफटी विभाग से नामित
4	श्रीमती मालती जे. नायर, अधीक्षक	सीमा शुल्क विभाग पुणे से नामित

विशेष आमंत्रित

क्र.	नाम एवं पदनाम (श्री/ श्रीमती)	विभाग
1	श्री सतबीर शर्मा विनिर्दिष्ट अधिकारी	सीप्ल-एसईजेड, पुणे क्लस्टर

एजेंडा विषय क्र 01 : दि 28.03.2024 को आयोजित 133 वीं बैठक के कार्यवृत्त की पुष्टि विचार-विमर्श के बाद, समिति ने 28.03.2024 को आयोजित 133 वीं अनुमोदन समिति की बैठक के कार्यवृत्त की पुष्टि की।

एजेंडा विषय क्र 02 : मेसर्स वीआईटीपी प्राइवेट लिमिटेड (सह-डेवलपर) द्वारा प्रस्तुत सामग्री की सूची के अनुमोदन के लिए आवेदन।

मेसर्स वीआईटीपी प्राइवेट लिमिटेड (सह-डेवलपर) ने अपने अधिकृत संचालन क्षेत्र में सभी प्रकार की इमारतों के निर्माण के लिए सामग्री की सूची के अनुमोदन का अनुरोध किया था। सह-डेवलपर ने कैनेडियन पाइन को क्रम संख्या 470 और 526 (एचएसएन नंबर 44079990) पर अपनी सामग्रियों की सूची में शामिल किया है जो डीजीएफटी नीति के अनुसार प्रतिबंधित सामान हैं।

इसलिए, विचार-विमर्श के बाद, समिति ने एसईजेड नियम, 2006 के नियम 12 (2) के संदर्भ में, सामग्री की सूची में कैनेडियन पाइन (एचएसएन 44079990) जो सह-डेवलपर के प्रस्ताव में क्रमांक 470 और 526 पर है, उसे छोड़कर, शेष सामग्री की सूची को अधिकृत संचालन के लिए मंजूरी दे दी है।

एजेंडा विषय क्र 03 : मेसर्स नीयामो एंटरप्राइज सॉल्यूशंस प्राइवेट लिमिटेड का मॉनिटरिंग ऑफ़ परफॉर्मन्स

विचार-विमर्श के बाद, समिति ने एसईजेड नियम, 2006 के नियम 54 के अनुसार, प्रथम ब्लॉक अवधि के पांचवें वर्ष अर्थात् वित्त वर्ष 2018-19 और वित्त वर्ष 2019-20 से वित्त वर्ष 2022-23 तक, यानि दूसरे ब्लॉक अवधि 4 वर्षों के लिए यूनिट के परफॉर्मन्स को नोट किया।

- यूनिट ने प्रथम ब्लॉक अवधि के पांचवें वर्ष अर्थात् वित्त वर्ष 2018-19 में संचयी आधार पर 12.41 करोड़ रुपये के अनुमानित निर्यात के मुकाबले 13.96 करोड़ रुपये का निर्यात हासिल किया है।
- यूनिट ने वित्त वर्ष 2022-23 में संचयी आधार पर 75.00 करोड़ रुपये के अनुमानित निर्यात के मुकाबले 38.30 करोड़ रुपये का निर्यात हासिल किया है।

यूनिट ने वित्त वर्ष 2018-19 में संचयी आधार पर 71.30 करोड़ रुपये यानी 99.47%•

का सकारात्मक एन.एफ.ई (नेट विदेशी गूल्य (हासिल किया है।

यूनिट ने वित्त वर्ष 2022-23 में संचयी आधार पर 37.49 करोड़ रुपये यानी 97.89%•

का सकारात्मक एन.एफ.ई (नेट विदेशी गूल्य (हासिल किया है।

- यूनिट ने 102 कर्मचारियों (पुरुष-54, महिला-48) को रोजगार दिया है।

एजेंडा विषय क्र 04 : मेसर्स इन्फोस्ट्रेच कॉर्प (इंडिया) प्राइवेट लिमिटेड का मॉनिटरिंग ऑफ़ परफॉर्मन्स

विचार-विमर्श के बाद, समिति ने एसईजेड नियम, 2006 के नियम 54 के अनुसार, प्रथम ब्लॉक अवधि के पांचवें वर्ष अर्थात् वित्त वर्ष 2018-19 और वित्त वर्ष 2019-20 से वित्त वर्ष 2022-23 तक, यानि दूसरे ब्लॉक अवधि 4 वर्षों के लिए यूनिट के परफॉर्मन्स को नोट किया।

- यूनिट ने प्रथम ब्लॉक अवधि के पांचवें वर्ष अर्थात् वित्त वर्ष 2018-19 में संचयी आधार पर 26.14 करोड़ रुपये के अनुमानित निर्यात के मुकाबले 33.72 करोड़ रुपये का निर्यात हासिल किया है।
- यूनिट ने वित्त वर्ष 2022-23 में संचयी आधार पर 161.74 करोड़ रुपये के अनुमानित निर्यात के मुकाबले 345.98 करोड़ रुपये का निर्यात हासिल किया है।

यूनिट ने वित्त वर्ष 2018-19 में संचयी आधार पर 91.13 करोड़ रुपये यानी 99.28%•

का सकारात्मक एन.एफ.ई (नेट विदेशी मूल्य (हासिल किया है।

यूनिट ने वित्त वर्ष 2022-23 में संचयी आधार पर 344.07 करोड़ रुपये यानी 99.44%•

का सकारात्मक एन.एफ.ई (नेट विदेशी मूल्य (हासिल किया है।

- यूनिट ने 613 कर्मचारियों (पुरुष-402, महिला-211) को रोजगार प्राप्त किया है।

एजेंडा विषय क्र 05 : मेसर्स हार्बिंगर सिस्टम्स प्राइवेट लिमिटेड का मॉनिटरिंग ऑफ़ परफॉर्मन्स

विचार-विमर्श के बाद, समिति ने एसईजेड नियम, 2006 के नियम 54 के अनुसार, प्रथम ब्लॉक अवधि के चार वर्ष अर्थात् वित्त वर्ष 2019-20 से वित्त वर्ष 2022-23 तक, के लिए यूनिट के परफॉर्मन्स को नोट किया।

- यूनिट ने वित्त वर्ष 2022-23 में संचयी आधार पर 67.26 करोड़ रुपये के अनुमानित निर्यात के मुकाबले 108.47 करोड़ रुपये का निर्यात हासिल किया है।

यूनिट ने वित्त वर्ष 2022-23 में संचयी आधार पर 108.17 करोड़ रुपये यानी 99.73%•

का सकारात्मक एन.एफ.ई (नेट विदेशी मूल्य (हासिल किया है।

- यूनिट ने 132 कर्मचारियों (पुरुष-79, महिला-53) को रोजगार दिया है।

एजेंडा विषय क्र 06 : मेसर्स डेल इंटरनेशनल सर्विसेज प्राइवेट लिमिटेड का मॉनिटरिंग ऑफ़ परफॉर्मन्स

विचार-विमर्श के बाद, समिति ने एसईजेड नियम, 2006 के नियम 54 के अनुसार, प्रथम

ब्लॉक अवधि के पांचवें वर्ष अर्थात् वित्त वर्ष 2018-19 और वित्त वर्ष 2019-20 से वित्त वर्ष

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2022-23 तक, यानि दूसरे ब्लॉक अवधि 4 वर्षों के लिए यूनिट के परफॉर्मंस को नोट किया।

- यूनिट ने प्रथम ब्लॉक अवधि के पांचवे वर्ष अर्थात वित्त वर्ष 2018-19 में संचयी आधार पर 556.00 करोड़ रुपये के अनुमानित निर्यात के मुकाबले 146.55 करोड़ रुपये का निर्यात हासिल किया है।
- यूनिट ने वित्त वर्ष 2022-23 में संचयी आधार पर 591.92 करोड़ रुपये के अनुमानित निर्यात के मुकाबले 761.73 करोड़ रुपये का निर्यात हासिल किया है।

यूनिट ने वित्त वर्ष 2018-19 में संचयी आधार पर 467.02 करोड़ रुपये यानी •

95.85% का सकारात्मक एन.एफ.ई (नेट विदेशी मूल्य (हासिल किया है।

यूनिट ने वित्त वर्ष 2022-23 में संचयी आधार पर 719.28 करोड़ रुपये यानी 94.43%•

का सकारात्मक एन.एफ.ई (नेट विदेशी मूल्य (हासिल किया है।

- यूनिट ने 539 कर्मचारियों (पुरुष-387, महिला-152) को रोजगार दिया।

Minutes of the 134th Meeting of the Approval Committee held under the Chairmanship of Zonal Development Commissioner SEEPZ-SEZ, Mumbai for Sector Specific Special Economic Zone for IT/ITES of Qubix Business Park Pvt. Ltd.-SEZ, Pune, held on 23.04.2024.

Name of the SEZ	M/s. Qubix Business Park Pvt Ltd SEZ
Sector	IT/ITES
Meeting No.	134 th
Date	23.04.2024

Members present

Sr. No.	Name and Designation (S/Shri.)	Department
1	Smt. Mital Hiremath Joint Development Commissioner	Pune Cluster SEZ, Pune
2	Smt. Bharati Ahuja Asst. Commissioner, IT	Nominee of Income Tax, Pune
3	Dr. Dileeraj Dabhole, Dy. DGFT	Nominee of DGFT, Pune
4	Smt. Malathi J. Nair Superintendent	Nominee of Customs, Pune

Special Invitee

Sr	Name and Designation	Department
1	Shri Satbir Sharma, Specified Officer	SEEPZ-SEZ, Pune Cluster

Agenda Item No.01: Confirmation of Minutes of the 133rd meeting held on 28.03.2024

After deliberation, the Committee confirmed the minutes of the 133rd Approval Committee meeting held on 28.03.2024

Agenda Item No. 02 : Application for approval of List of Material submitted by M/s. VITP Pvt Ltd (Co-Developer)

M/s. VITP Pvt Ltd (Co-Developer) has requested for approval of list of material for their authorized operation i.e., Construction of all type of Buildings in Processing area.

The Co-Developer has included Canadian Pine at Sr. No. 470 and 526 (HSN No. 44079990) in their list of materials which are prohibited goods as per DGFT Policy.

Therefore, after deliberation, the committee approved the proposal of Co-Developer for list of material required for their authorized operations, in terms of Rule 12(2) of, SEZ Rules, 2006 except for the Canadian Pine (HSN 44079990) falling under the list of materials of the Co-Developer at Sr. No. 470 and 526.

Agenda Item No.03: Monitoring of Performance for M/s. Neeeyamo Enterprise Solutions Pvt Ltd.

After deliberation, the committee noted the performance of the unit for FY 2018-19 of 1st Block Period and FY 2019-20 to FY 2022-23 i.e. 4 years of 2nd Block Period in terms of Rule 54 of SEZ Rules, 2006.

- The Unit has achieved export revenue of Rs. 13.96 Crores as against projected export of Rs. 12.41 in 05th year of 1st Block period i.e FY 2018-19.
- The Unit has achieved export revenue of Rs. 38.30 Crores as against projected export of Rs. 75.00 Crores in FY 2022-23 on Cumulative basis.
- The unit has achieved positive NFE of Rs. 71.30 Crores in the fifth year of 1st Block Period 2018-19 on cumulative basis. i.e. 99.47%.
- The unit has achieved positive NFE of Rs. 37.49 Crores in the fifth year of 1st Block Period 2022-23 on cumulative basis. i.e. 97.89%.
- The unit has achieved employment of employment of 102 employees (Men-54, Women-48).

Agenda Item No.04: Monitoring of Performance for M/s. Infostrech Corp (India) Pvt Ltd.

After deliberation, the committee noted the performance of the unit for FY 2018-19 of 1st Block Period and FY 2019-20 to FY 2022-23 i.e. 4 years of 2nd Block Period in terms of Rule 54 of SEZ Rules, 2006.

- The Unit has achieved export revenue of Rs. 33.72 Crores as against

Digitally signed by M/s. Infostrech Corp (India) Pvt Ltd, DN: cn=M/s. Infostrech Corp (India) Pvt Ltd, o=Infostrech Corp (India) Pvt Ltd, email=info@infostrech.com, c=IN

- projected export of Rs. 26.14 in 05th year of 1st Block period i.e FY 2018-19.
- The Unit has achieved export revenue of Rs. 345.98 Crores as against projected export of Rs. 161.74 Crores in FY 2022-23 on Cumulative basis.
- The unit has achieved positive NFE of Rs. 91.13 Crores in the fifth year of 1st Block Period 2018-19 on cumulative basis. i.e. 99.28%.
- The unit has achieved positive NFE of Rs. 344.07 Crores in the fifth year of 1st Block Period 2018-19 on cumulative basis. i.e. 99.44%.
- The unit has achieved employment of 613 employees (Men-402, Women-211).

Agenda Item No.05: Monitoring of Performance for M/s. Harbinger Systems Pvt Ltd.

After deliberation, the committee noted the performance of the unit for 4 years of 1st Block period i.e. FY 2019-20 to FY 2022-23 in terms of Rule 54 of SEZ Rules, 2006.

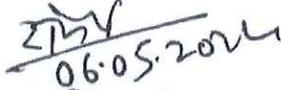
- The unit achieved export revenue of Rs. 108.47 Crores as against projected export of Rs. 67.26 Crores in FY year 2022-23 on cumulative basis
- The unit has positive cumulative NFE of Rs 108.17 Crores in the fourth year of 1st Block Period 2022-23 on cumulative basis. i.e. 99.73%.
- The unit has achieved employment of 132 employees (Men-79, Women-53)

Agenda Item No.06: Monitoring of Performance for M/s. Dell International Services Pvt Ltd.

After deliberation, the committee noted the performance of the unit for FY 2018-19 of 1st Block Period and FY 2019-20 to FY 2022-23 i.e. 4 years of 2nd Block Period in terms of Rule 54 of SEZ Rules, 2006.

- The Unit has achieved export revenue of Rs. 146.55 Crores as against projected export of Rs. 556.00 in 05th year of 1st Block period i.e FY 2018-19.
- The Unit has achieved export revenue of Rs. 761.73 Crores as against projected export of Rs. 591.92 Crores in FY 2022-23 on Cumulative basis.
- The unit has achieved positive NFE of Rs. 467.02 Crores in the fifth year of 1st Block Period 2018-19 on cumulative basis. i.e. 95.85%.
- The unit has achieved positive NFE of Rs. 719.28 Crores in the fourth year of 2nd Block Period 2022-23 on cumulative basis. i.e. 94.43%.
- The unit has achieved employment of 539 employees (Men-387, Women-152).

Meeting ended with a vote of thanks to the Chair.


(Rajesh Kumar Mishra, आईआरएस)
(Rajesh Kumar Mishra, IRS)

राजेश कुमार मिश्रा / Rajesh Kumar Mishra
विकास आयुक्त/Development Commissioner
भारत सरकार, वाणिज्य एवं उद्योग विभाग
Govt. of India, Ministry of Commerce & Industry
सीएच. विशेष आर्थिक क्षेत्र/SEEPZ- Special Economic Zone
अंधेरी (पूर्व), मुंबई- 96 / Andheri (E), Mumbai - 400 096

GOVT. OF INDIA,
OFFICE OF THE DEVELOPMENT COMMISSIONER,
SEEPZ-SEZ (PUNE CLUSTER)

AGENDA NOTE FOR CONSIDERATION OF THE APPROVAL COMMITTEE

a) **Proposal:**

Proposal submitted by M/s. Qubix Business Park Pvt. Ltd. (Developer) in Hinjawadi, Phase I, Pune, for approval to lease out the space to vendor for setting up EV vehicle charging station facility in SEZ premises.

b) **Specific issue on which decision of Approval Committee is required:**

- Approval of the committee to lease out the space to vendor for setting up EV vehicle charging station facility in SEZ premises, as detailed below, in terms of Rule 11 (5) of SEZ Rules, 2006, as detailed below:

Sr. No.	Name of the Vendor	Activity	Location	Area.
1	M/s. Reliance BP Mobility Ltd.	To set up EV vehicle charging station	2 Car Parking slots at North side of IT-4 Building	200sq.ft

c) **Relevant Provision:**

As per Rule 11 (5) of SEZ Rules, 2006

"(5) The land or Build up space in the processing area or Free Trade and Warehousing Zone shall be given on lease only to the entrepreneurs holding valid Letter of Approval issued under Rule 19 and [the lease period shall not be less than five years but notwithstanding any other condition in the lease deed, the lease rights would cease to exist in case of the expiry or cancellation of the Letter of Approval:]

PROVIDED that the Developer may, with the prior approval of the Approval Committee, grant on lease land or built-up space, for creating facilities such as canteen, public telephone booths, first aid centres, creche and such other facilities as may be required for the exclusive use of the Unit.

d) **Other information:**

- M/s. Qubix Business Park Pvt. Ltd. (Developer), located at Plot No. 2, behind Cognizant, Near Rajiv Gandhi Infotech Park, Hinjawadi, Phase I, Pune 411 057 has been granted Formal Approval F.NO. F.2/274/2006-EPZ dated 23.08.2006
- Further, The Developer has submitted that:
 - The services will be utilized by the employees of the Units and Developer

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- A retail operator/ vendor will not avail any direct or indirect tax benefits available under the SEZ scheme
- The Developer has enclosed following document:
 - Online Application No. 422400147514
 - Service provider request letter dated 29.04.2024
 - Qubix Business Park Pvt. Ltd. Space availability confirmation letter dated 06.05.2024
 - Copy of Fire NOC Approval dated 04.09.2020
 - Copy of Form B dated 01.01.2024
 - Copy of GST registration in r/o M/s. Reliance BP Mobility Ltd.
- e) **ADC's observation:**
 - The committee may kindly consider the proposal of the Developer for approval to lease out the space to vendor for setting up retail facility in SEZ premises, in terms of Rule 11 (5) of SEZ Rules, 2006.


SAWAN KUMAR
ADC

GOVT. OF INDIA,
OFFICE OF THE ZONAL DEVELOPMENT COMMISSIONER,
SEEPZ – SEZ (PUNE CLUSTER)

AGENDA NOTE FOR CONSIDERATION OF THE APPROVAL COMMITTEE

a) Proposal:

Monitoring of the performance of M/s Harbinger Systems Private Limited, an IT/ITES unit located at Qubix Business Park Pvt. Ltd. SEZ, for 04 years i.e. from FY 2019-20 to FY 2022-23 of 1st Block period.

b) Specific Issue on which decision of Approval Committee is required:

Monitoring of the performance of the unit for 4 years of 1st Block Period i.e. FY 2019-20 to FY 2022-23 (Out of 5 years Block period from FY 2019-20 to FY 2023-24), in terms of Rule 54 of SEZ Rules, 2006

c) Relevant provisions: -

As per Rule 54 of SEZ Rules, 2006

“Performance of the Unit shall be monitored by the Approval Committee as per the guidelines given in Annexure appended to these rules”.

Performance as compared to projections for 4 years of 1st Block period FY 2019-20 to FY 2022-23

(i) Approved Projections

(Rs. In Crores)

	2019-20	2020-21	2021-22	2022-23	2023-24	TOTAL
FOB Value of Exports	1.17	10.53	14.04	14.04	14.04	53.82
FE Outgo	0.13	0.06	0.03	0.00	0.05	0.27
NFE	1.04	10.47	14.01	14.04	13.99	53.54

(I) Performance as compared to projections: FY 2019-20 to FY 2022-23

(Rs. In Crores)

Year	Export		F.E. OUTGO				
	Projected	Actual	Raw Material (Goods/Services)		C.G. import		Other outflow
			Projected	Actual	Projected	Actual	Actual
2019-20	1.17	2.55	-	-	0.28	0.00	0.17
2020-21	10.53	3.47	-	-		0.00	0.37
2021-22	14.04	5.23	-	-		0.00	0.77
2022-23	14.04	8.94	-	-		0.00	1.16
Total	39.78	20.19	-	-	0.28	0.00	2.47

Reason for achieving less export as per approved projections:

- The projected export was not achieved due to the fact that various projects in this unit have ended in early stage and in the current financial year which results in a decline in export and revenue
- IN addition, there was pandemic Covid-19 so due to global business slowdown they were unable to materialize the expected export

(II) Cumulative NFE achieved: FY 2019-20 to FY 2022-23

(Rs. In Crores)

Year	Cumulative NFE Achieved	Cumulative % NFE Achieved
2019-20	2.56	99.93
2020-21	6.03	99.91
2021-22	11.26	99.88
2022-23	20.20	99.88

(IV) Employment Achievement (Direct): FY 2022-2023

The Unit has achieved employment of 18 employees (Men-13, Women-5) in 4th year of the 1st Block period

(d) Other Information:

LOA No. & Date	SEEPZ-SEZ/QBPPL-SEZ/HSPL/73/2018-19 dated 11.10.2018
Location of Unit	6 th Floor, IT-8 Building, VITP Co-Developer, Qubix Business Park Pvt. Ltd.- SEZ, Plot No.2, Blue Ridge Township, RGIP,Hinjewadi, Pune 411057
Validity of LOA	31.03.2024
Item(s) of manufacture/ Services	IT/ITES
Date of commencement of production	23.05.2019
Execution of BLUT	13.02.2019
Outstanding Rent dues	NA

Labour Dues	NA	
Validity of Lease Agreement	16.10.2018 to 15.10.2023	
Pending CRA Objection, if any	NA	
Pending Show Cause Notice/ Eviction Order/Recovery Notice/ Recovery Order issued, if any	NA	
a) Projected employment for the block period b) No. of employees as on 31.03.2023	18 employees (Men-13, Women-05)	
Area allotted (in sq.ft.)	3403 Sq.ft	
Area available for each employee per sq.ft. basis (area / no. of employees)	189.05 Sq.ft	
Investment till date	Building	NA
	Plant & Machinery	NA
Quantity and value of goods exported under Rule 34 (unutilized goods)	NA	
Value Addition during the monitoring period	NA	
Whether all the APRs being considered now has been filed well within the time limit, or otherwise. If no, details of the Year along with no of days delayed to be given.	Yes	

➤ The Specified Officer vide his report dated 22.04.2024 has reported that SEZ Unit has submitted the following

(a) Details of year-wise export as per the prescribed format:

For the year 2019-20 to 2022-23

Year/ Period	Figures reported in APR (FOB Value) (In Rupees In Cr.)	Figures as per Softex / Customs Records (In Rupees In Cr.)	Difference, if any (In Rupees In Cr.)	Reason for Difference / Remarks
-----------------	--	--	---------------------------------------	---------------------------------

2019-20	2.56	2.54	0.02	Due to Exchange rate variations
2020-21	3.48	3.45	0.03	Due to Exchange rate variations
2021-22	5.24	5.19	0.05	Due to Exchange rate variations
2022-23	8.95	8.87	0.08	Due to Exchange rate variations

(b) Import

- (i) (Capital Goods including procurement done on IUT (from SEZ, EOU, STPI, EHTP) basis:
From the year 2019-2020 to 2022-2023 (Rs. In Crores)

Year/ Period	Figures as per Revised APR(In Rupees In Cr.)	Figures as per SEZ Online / Customs Records (In Rupees In Cr.)	Difference, if any (In Rupees In Cr.)	Reason for Difference / Remarks
2019-20	00	00	00	NA
2020-21	00	00	00	NA
2021-22	00	00	00	NA
2022-23	00	00	00	NA

(c) BLUT

1	Value of BLUT Executed (Duty foregone) (including for CG / Raw Material / Services)	F. No. Qubix-SEZ/Harbinger 2/BLUT/2018-19/638 dated 13/02/19		
	Value of Additional BLUT executed - Year: Date of acceptance - BLUT amount: TOTAL value of BLUT Executed	BLUT Amount -Rs. 2.77 Cr.		
2	Total Duty Foregone on goods & services procured (Category-wise BLUT value utilized separately for imported and indigenous goods and services) This should be based on BLUT worksheet which provides for estimated value and duty foregone separately for each category of	Y	F	
			Goods (Imp. & Indi.) In Rupees In Cr	Services (Imp. & Indi.) In Rupees in Cr
		2019-20	0.01	0.13

	procurement.	<table border="1"> <tr> <td>2020-21</td> <td>0.00</td> <td>0.13</td> </tr> <tr> <td>2021-22</td> <td>0.00</td> <td>0.15</td> </tr> <tr> <td>2022-23</td> <td>0.00</td> <td>0.20</td> </tr> <tr> <td>Total</td> <td></td> <td>0.01</td> </tr> <tr> <td>0.61</td> <td></td> <td></td> </tr> </table>	2020-21	0.00	0.13	2021-22	0.00	0.15	2022-23	0.00	0.20	Total		0.01	0.61		
2020-21	0.00	0.13															
2021-22	0.00	0.15															
2022-23	0.00	0.20															
Total		0.01															
0.61																	
(a)	Employment made as on date (as on end of block period / year up to which monitoring is being done)	<p>As on 31st March, 2023:</p> <p>Man: 13</p> <p>Woman: 5</p> <p>Total: 18</p>															
(b)	<p>Details of pending Foreign Remittance beyond Permissible period, if any (as on 31.03.2023)</p> <p>To cross-check the same and verify whether necessary permission from AD Bank / RBI has been obtained.</p>	No Foreign Remittance is pending beyond the permissible period for export invoices raised till 31 st March, 2023.															
(c)	<p>Whether all softex has been filed for the said period. If no, details thereof.</p> <p>SO to also check whether unit has obtained Softex condonation from DC office / RBI and if approved, whether they have filed such pending Softex.</p>	No Softex Forms has been pending for filing.															
(d)	Whether all Softex has been certified, if so till which month has the same been certified. If not, provide details of the Softex and reasons for pendency.	All the Softex Forms till March, 2023 have been certified except Dec 19 and Nov 20 since the same have been selected for special scrutiny and documents have been not submitted by the unit.															
(e)	Whether unit has filed any request for Cancellation of Softex	They have not filed any request for cancellation of Softex															
(f)	<p>Whether any Services provided in DTA / SEZ/EOU/STPI etc. against payment in INR in r/o IT/ITES Unit during the period.</p> <p>If yes, details thereof (year wise details to be provided)</p>	They have not provided any services in DTA / SEZ / EOU / STPI etc. against payment in INR w.r.t. IT/ITES Services.															
(g)	SO to verify and certify whether the unit has	N.A															

	updated the BLUT ledger Module in SEZ Online.	
(h)	<p>Has the unit cleared any Capital Goods procured duty free in DTA against payment of Duty, or otherwise?</p> <p>Full details to be provided along with value of assets and duty discharged.</p>	No
(i)	<p>Is the unit sharing any of their infrastructure with other units or are utilizing infrastructure of another unit in the same or other SEZ?</p> <p>If so, details thereof, including the details of the unit with whom the sharing is being made, and the payment terms</p> <p>If approval for sharing of common infrastructure has been obtained from UAC / DC office, the date of UAC / Approval letter to be indicated</p>	No
(j)	<p>Whether all DSPF for services procured during the said monitoring period under consideration has been filed by the unit and whether the same has been processed for approval by the SO Office.</p>	<u>DSPF has not been filed.</u>
(k)	<p>Whether unit has filed all DTA procurement w.r.t. the goods procured by them during the monitoring period for the relevant period.</p> <p>If no, details thereof</p>	They have filed all the DTA Procurement w.r.t. the goods procured by them during the monitoring period.
(l)	<p>Details of the request IDs pending for OOC in respect of DTA procurement on the date of submission of monitoring report</p>	No any Request ID is pending for OOC.
(m)	<p>Has the unit set up any cafeteria / canteen / food court in unit premises?</p> <p>If yes, whether permission from UAC / DC office has been issued, or otherwise office has been issued, or otherwise</p> <p>Whether unit has availed any `duty paid goods / services for setting up such facility?</p>	They have dry pantry with no live cooking.

	If yes, whether unit has discharged such duty / tax benefit availed? details to be given including amount of duty / tax recovered or yet to be recovered	
(n)	Whether any violation of any of the provisions of law has been noticed / observed by the Specified Officer during the period under monitoring	No

(e) ADC's observations:

- The Unit has achieved export revenue of Rs. 20.19 Crores as against projected export of Rs. 39.78 Crores i.e. 50.75% in 04th year of 1st Block period i.e FY 2019-20 to FY 2022-23.
- The unit has achieved positive NFE of Rs. 20.20 Crores in the fourth year of 1st Block Period 2022-23 on cumulative basis. i.e. 99.88%.
- As per SO report the unit has 18 employees (Men-13, Women-5) in 4th year of the 1st Block period as on 31.03.2023 i.e. FY 2022-23.
- Approval Committee may kindly Monitor the performance of the unit for FY 2019-20 to FY 2022-23 i.e. 4 years of 1st Block Period, in terms of Rule 54 of SEZ Rules, 2006.



SAWAN KUMAR
ADC

GOVT. OF INDIA,
OFFICE OF THE ZONAL DEVELOPMENT COMMISSIONER,
SEEPZ – SEZ (PUNE CLUSTER)

AGENDA NOTE FOR CONSIDERATION OF THE APPROVAL COMMITTEE

a. **Proposal:**

Monitoring of the performance of M/s. Fortrea Scientific Pvt. Ltd- Unit 2, an IT/ITES unit located in Qubix Business Park Pvt. Ltd.-SEZ, Pune, for 5th year of 1st Block period i.e. 2020-21 and 3 years of 2nd Block period i.e. FY 2021-22 to FY 2023-24

b. **Specific Issue on which decision of Approval Committee is required:**

Monitoring of the performance of the unit for two block periods

- i. FY 2020-21 i.e 5th year of 1st Block period (out of 5 years Block period of FY 2016-17 to FY 2020-21)
- ii. FY 2021-22 to FY 2023-24 i.e 3 years of 3rd Block period (out of 5 years Block period of FY 2021-22 to FY 2025-26) in terms of Rule 54 of SEZ Rules, 2006

c. **Relevant provisions: -**

As per Rule 54 of SEZ Rules, 2006

"Performance of the Unit shall be monitored by the Approval Committee as per the guidelines given in Annexure appended to these rules".

The details of the export projections for 1st block period i.e. FY 2016-17 to 2020-21, are as detailed below:

i. **Approved Projections**

(Rs In Crores)

	2016-17	2017-18	2018-19	2019-20	2020-21	TOTAL
FOB Value of Exports	4.52	17.62	21.14	25.37	30.44	99.09
FE Outgo	0.99	0.20	0.27	0.32	0.37	2.15
NFE	3.53	17.42	20.87	25.05	30.07	96.94

ii. **Performance as compared to projections: FY 2020-21**

(Rs. In Crores)

Year	Export		F.E. OUTGO		
			Raw Material (Goods/Services)	C.G. import	Other outflow

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	Projected	Actual	Projected	Actual	Projected	Actual	Actual
2020-21	30.44	16.24	0.00	0.00	1.08	0.00	0.00
Total	30.44	16.24	0.00	0.00	1.08	0.00	0.00

iii. Cumulative NFE achieved: FY 2016-17 to FY 2020-21

(Rs. in Crores)

Year	Cumulative NFE Achieved	Cumulative % NFE Achieved
2020-21	47.15	99.59

The details of the export projections for 2nd block period i.e. FY 2021-22 to 2025-26, are as detailed below:

i. Approved Projections

(Rs In Crores)

	2021-22	2022-23	2023-24	2024-25	2025-26	TOTAL
FOB Value of Exports	15.99	17.83	19.88	22.17	24.74	100.61
FE Outgo	0.04	0.04	0.04	0.04	0.04	0.20
NFE	15.96	17.80	19.85	22.14	24.71	100.44

ii. Performance as compared to projections: FY 2021-22 to FY 2023-24

(Rs. In Crores)

Year	Export		F.E. OUTGO				
	Projected	Actual	Raw Material (Goods/Services)		C.G. import		Other outflow
			Projected	Actual	Projected	Actual	
2021-22	15.99	17.12	0.00	0.00	0.00	0.00	0.10
2022-23	17.83	15.95	0.00	0.00	0.00	0.00	0.05
2023-24	19.88	19.58	0.00	0.00	0.00	0.33	0.06
	53.70	52.65	0.00	0.00	0.00	0.33	0.21

iii. Cumulative NFE achieved: 2021-22 to FY 2023-24

(Rs. in Crores)

Year	Cumulative NFE Achieved	Cumulative % NFE Achieved
2021-22	16.98	99.19
2022-23	32.85	99.33
2023-24	52.30	99.34

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(III) Employment Achievement (Direct): FY 2022-23

The Unit has achieved employment of 128 employees (Men-69, Women-59) in 3rd year of the 2nd block period.

d. Other Information:

- LOA No. SEEPZ/NTPL-SEZ/STPL/MONT4/47/2015-16 dated 27.01.2016
- Location: 1ST Floor-IT06 and Ground Floor-IT03 (West Side), Qubix Business Park Pvt Ltd (SEZ), Blue Ridge, S.No.154/6, Rajiv Gandhi Infotech Par Hinjewadi, Pune 411057
- Date of Commencement of Production: 04.10.2016
- Validity of LOA: 03.10.2026
- Existing Block Period -2021-22 to 2023-24

The Specified Officer vide his report dated 28.05.2024 has reported that SEZ Unit has submitted the following:

a. Details of year-wise export as per the prescribed format:

(a) Export

(Rs. In Cr)

Year/P eriod	Figures as per APR	Figures as per Softex/SB / Customs Records	Difference if any	Reason for Difference/Remark
(1)	(2)	(3)	(4)	(5)
2020- 21	16.2453	15.0972	1.1481	Due to exchange rate variation = 0.2322 Credit Note =1.1873 Supplies made under Rule 53 (A) (h)=2.1032 (1.1481= 0.2322+2.1032- 1.1873)
2021- 22	17.1202	16.4700	0.6502	Due to exchange rate variation = 0.1852 Debit Note = 0.4375 (0.6502=0.1852+0.43 75)

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2022-23	15.9544	17.7077	-1.7533	Due to exchange rate variation = 0.1441 Credit Note = 1.4324 Realization for exports reported in FY 2021-22=0.4650 (-1.7533= 0.1441-1.4324-0.465)
2023-24	19.5781	16.5218	3.0563	Due to exchange rate variation= 0.1460 Supplies made under Rule 53 (A) (h)=2.9103

b. Import

- i. (Capital Goods including procurement done on IUT (from SEZ, EOU, STPI, EHTP) basis.

(Rs. In Cr)

Year/Period	Figures as per APR	Figures as per Customs Records / Bond Register	Difference if any	Reason for Difference/Remark
2020-21	0	0	0	
2021-22	0	0	0	
2022-23	0.38	0.38	0	
2023-24	0	0	0	

ii. Import of Raw material

(Rs. In Cr.)

Year/Period	Figures as per APR (RM Imported)	Figures as per Customs Records / Bond Register	Difference if any	Reason for Difference/Remark
2020-21	0	0	0	0

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2021-22	0	0	0	0
2022-23	0	0	0	0
2023-24	0	0	0	0

b. BLUT

1	Value of BLUT Executed (Duty foregone) (including for CG / Raw Material / Services) Value of Additional BLUT executed. TOTAL value of BLUT Executed:	1. Initial BLUT (Date of Acceptance of BLUT 04.05.2016) executed of Rs. 0.6258 Cr 2. Additional BLUT (Date of Acceptance of BLUT 04.05.2022) is executed of Rs. 4.14 Cr Total BLUT 4.7658 Cr		
		Rupees In Cr		
2	Total Duty Foregone on goods & services procured Category Wise: Year Wise:	Year- Wise	Goods Imported & Indigenous	Services Imported & Indigenous
		2020-21	0.1990	0.2598
		2021-22	0.1614	0.2265
		2022-23	0.4059	0.4951
		2023-24	0.0232	0.3109
		Total =	0.7897	1.2923

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3	<p>Has the Unit procured goods and or services without having sufficient balance in their BLUT.</p> <p>If yes,</p> <p>Month & Year when the BLUT was exhausted.</p> <p>Details of the consignments and Total value of Goods procured without having sufficient or nil balance in BLUT</p>	No
(a)	<p>Employment made as on date (as on end of block period / year up to which monitoring is being done)</p>	<p>Men - 69 Women- 59 Total =128</p>
(b)	<p>Details of pending Foreign Remittance beyond Permissible period, if any</p> <p>(As on 31/03/24)</p> <p>To cross-check the same and verify whether necessary permission from AD Bank / RBI has been obtained.</p>	No.
(c)	<p>Whether all Softex has been filed for the said period. If no, details thereof.</p> <p>SO to also check whether unit has obtained Softex condonation from DC office / RBI and if approved, whether they have filed such pending Softex.</p>	Yes. All the Softex during the period under consideration have been filed.

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(d))	Whether all Softex has been certified, if so till which month has the same been certified. If not, provide details of the Softex and reasons for pendency.	Softex has been certified till March 24,															
(e))	Whether unit has filed any request for Cancellation of Softex.	No															
(f))	Whether any Services provided in DTA / SEZ/EOU/STPI etc. against payment in INR in r/o IT/ITES Unit during the period. If yes, details thereof (year wise details to be provided)	No															
(g))	SO to verify and certify whether the unit has updated the BLUT ledger Module in SEZ Online.	N.A															
(h))	<p>Has the unit cleared any Capital Goods procured duty free in DTA against payment of Duty, or otherwise. Full details to be provided along with value of assets and duty discharged.</p> <table border="1" data-bbox="304 1227 810 1464"> <thead> <tr> <th>Year</th> <th>Value In Rs</th> <th>Duty In Rs.</th> </tr> </thead> <tbody> <tr> <td>2020-21</td> <td align="center">0</td> <td align="center">0</td> </tr> <tr> <td>2021-22</td> <td align="center">0</td> <td align="center">0</td> </tr> <tr> <td>2022-23</td> <td align="center">0.0242</td> <td align="center">0.0075</td> </tr> <tr> <td>2023-24</td> <td align="center">0</td> <td align="center">0</td> </tr> </tbody> </table>	Year	Value In Rs	Duty In Rs.	2020-21	0	0	2021-22	0	0	2022-23	0.0242	0.0075	2023-24	0	0	Details of goods (E Waste) cleared in DTA is as under; (In Cr.)
Year	Value In Rs	Duty In Rs.															
2020-21	0	0															
2021-22	0	0															
2022-23	0.0242	0.0075															
2023-24	0	0															
(i))	<p>Is the unit sharing any of their infrastructures with other units or are utilizing infrastructure of another unit in the same or other SEZ.</p> <p>If so, details thereof, including the details of the unit with whom the sharing is being made, and the payment terms.</p> <p>If approval for sharing of common infrastructure has been obtained from UAC / DC office, the date of UAC / Approval letter to be indicated.</p>	No															

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(j)	Whether all DSPF for services procured during the said monitoring period under consideration has been filed by the unit and whether the same has been processed for approval by the SO Office.	All the DSPF has been filed and approved.
(k)	Whether unit has filed all DTA procurement w.r.t. the goods procured by them during the monitoring period for the relevant period. If no, details there of	Yes
(l)	Details of the request IDs pending for OOC in respect of DTA procurement on the date of submission of monitoring report	NA
(m)	Has the unit set up any cafeteria / canteen / food court in unit premises. If yes, whether permission from	The unit does not have any cafeteria.

	UAC / DC office has been issued, or otherwise office has been issued, or otherwise. Whether unit has availed any duty paid goods / services for setting up such facility? If yes, whether unit has discharged such duty / tax benefit availed? details to be given including amount of duty / tax recovered or yet to be recovered	
(n)	Whether any violation of any of the provisions of law has been noticed / observed by the Specified Officer during the period under monitoring	NI L

e. ADC's observations:

- The unit has achieved export revenue of Rs. 16.24 Crores as against projected export of Rs. 30.44 Crores during FY 2020-21 i.e. 53.35% in 5th Year of 1st Block period.
- The unit has achieved positive NFE of Rs. 47.15 Crores during FY 2020-21 in the 5th year of 1st Block Period on cumulative basis. i.e. 99.59%.
- The unit has achieved export revenue of Rs. 52.65 Crores as against projected export of Rs. 53.70 Crores i.e. 98.04% in 3rd Year of 2nd Block period.
- The unit has achieved positive NFE of Rs. 52.3 Crores during FY 2023-24 in the 3rd year of 2nd Block Period on cumulative basis. i.e. 99.34%.
- As per SO report the unit has 128 employees (Men-69, Women-59) as on

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31.03.2024 i.e. FY 2023-24.

- Approval Committee may like to monitor the performance of the Unit for
 - FY 2020-21 i.e 5th year of 1st Block period (out of 5 years Block period of FY 2016-17 to FY 2020-21)
 - FY 2021-22 to FY 2023-24 i.e 3 years of 3rd Block period (out of 5 years Block period of Fy 2021-22 to FY 2025-26)
- in terms of Rule 54 of SEZ Rules, 2006.


SAWAN KUMAR